

Agenda  
25 July 2013 Planning Retreat  
Start time 0830

Eagle Crest Lodge, Inspiration Hills, 1242 280th St, Inwood, IA 51240

“Long range planning does not deal with future decisions but with the future of present decisions.” – Peter Drucker

Revenue

Where does the City’s revenue come from?

How can the different types of revenue be expensed/used?

Discuss increasing Revenue

Explore the options

What do we have available to increase

Talk about Funds, Departments and Special funds

Attorney topics

Code of Conduct

Need for part-time City Administrator (continued from previous years)

Personnel changes, summer part time, full part time, summer youth director

Budget planning- paper the walls

Maintenance Considerations – Streets, Equipment, Parks, Water and Sewer

Prioritize Capitol Improvements Project list

Community Center

RiverPark Showers, and storage shed

Increase RiverPark Camping Spots(old/small baseball diamond)

Drive in theatre in RiverPark (old/small baseball diamond)

Ordinances, which ones should we work on first?

Do we want to add New Years Eve to the fireworks ord?

Getting ord onto web site

Bridge Celebration/Dawg Days Highs/Lows – Combine?

Baltic Pride ideas

Raise water rates

What limits/guidelines for the electronic calling system?

Annual Conference attendance?

Lessons learned from today’s session

The noon meal will be at the Inspiration Hills Dining Hall and the evening meal will be at the Black Angus in Canton, SD